

HOLY MOTHER & CHILD PARISH

A Roman Catholic Community Serving the Southern Adirondacks

In 2020-2021 we shared the joy of 2 baptisms, 3 First Eucharists, 4 Confirmations and a marriage. We mourned 10 deaths.



Financial Summary Fiscal Year Ending June 30, 2022

	Actual 12 Months 2021-2022	Prior 12 Months 2020-2021
<u>Income:</u>		
General Collections	\$128,319	\$115,116
Fuel & Electric	\$11,286	\$9,382
Maintenance	\$4,802	\$4,366
Holiday Collections & Flowers	\$8,751	\$10,083
Other Income-Incl. Re-Igniting our Faith and PPP loan forgiveness	\$45,616	\$31,789
Total Income	\$198,774	\$170,736
<u>Expenses:</u>		
Salaries, Clergy & Lay	\$43,916	\$44,292
Benefits & Payroll Taxes	\$5,689	\$9,377
Utilities (Heat, Electric & Telecom)	\$29,807	\$19,187
Maintenance	\$23,007	\$25,933
Religious Education Expenses	\$2,313	\$2,150
Insurance, School Assesment & Bishop's Appeal	\$38,027	\$36,228
Church Supplies, Publications, Flowers, Envelopes	\$11,701	\$14,706
Asbestos Remediation	\$66,130	
Total Expenses	\$220,590	\$151,873
Net Income/(Loss) Fiscal Year	(\$21,816.00)	\$18,863.00
2016-20 Unpaid Arrears to Diocese (School Asses: \$40,017, Ins. \$33,277)	\$73,294.00	\$73,294.00
**Fiscal Yrs 2021-2022 & current yr are up to date	(\$95,110.00)	(\$54,431.00)

Notes:

All figures Include both Corinth and Luzerne sites
Cemetery Income & Expense **Excluded**